

**California Marine Life Protection Act Initiative**  
**Year 1 Budget - Private Funds Only (7/1/07-6/30/08)**  
*(Updated August 22, 2007)*

BUDGET ITEM	TOTAL Project Budget for Year 1 (7/1/07-6/30/08)	Year 1 Contract Obligations & Expenses (est. 7/1/07-6/30/08)
<b>Contracted Personnel</b>		
Full-Time Contractors (includes executive director, program manager, policy analysts)	\$ 465,000	\$ 439,996
Part-Time Contractors (includes principal planner, GIS specialist, logistics support)	\$ 185,000	\$ 146,574
<b>Contracted Research and Development</b>		
Biological/Socioeconomic Research	\$ 233,000	\$ 235,000
GIS/Mapping/Databases	\$ 200,000	\$ 253,196
Environmental Review, Documentation and Analysis	\$ 100,000	\$ 65,000
Stakeholder Participation	\$ 395,000	\$ 375,000
Policy Research	\$ 40,000	\$ -
Science Team Support	\$ 67,000	\$ -
<b>Meetings/Workshops/Travel</b>		
Facility, Logistics, Travel, Lodging, Per Diem, Conference Lines	\$ 310,000	\$ 346,217
<b>Administration and Support</b>		
Computers, Equipment, Supplies	\$ 33,000	\$ -
<b>Total</b>	<b>\$ 2,028,000</b>	<b>\$ 1,860,983</b>